



## Brighton Fire Rescue District

500 South 4th Avenue, 3rd Floor • Brighton, Colorado 80601  
Telephone: (303) 659-4101 • Fax: (303) 659-4103 • Website: [www.brightonfire.org](http://www.brightonfire.org).

### LETTER OF BUDGET TRANSMITTAL

December 12, 2012

Division of Local Government  
1313 Sherman Street, Room 521  
Denver, CO 80203

Attached are the 2013 Budget and Budget Message for the Greater Brighton Fire Protection District in Adams and Weld Counties, Colorado, submitted pursuant to Section 29-1-116, C.R.S. The Board of Directors adopted this budget on December 12, 2012. If there are any questions on the budget, please contact Fire Chief Mark Bodane, 500 S 4<sup>th</sup> Avenue, Brighton, Colorado, (303) 659-4101.

The mill levy certified to the Boards of County Commissioners of Adams and Weld Counties is 11.795. Based on an assessed valuation of \$432,137,130 for Adams County, Colorado, and \$81,154,410 for Weld County, Colorado, the estimated property tax revenue is \$6,117,997. Included in the total property tax revenue is \$50,543 provided to the District through an Intergovernmental Agreement with South Adams County Fire Protection District No. 4 and \$13,180 provided to the District through an Intergovernmental Agreement with the City of Thornton.

Enclosed please find a copy of the certification of tax levies sent to the Boards of County Commissioners for Adams and Weld Counties.

I hereby certify the enclosed are true and accurate copies of the budget and certification of tax levies to the Boards of County Commissioners for Adams and Weld Counties.

A handwritten signature in black ink, appearing to read "Mark Bodane", written over a horizontal line.

Mark Bodane  
Fire Chief



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December 12, 2012

## 2013 BUDGET MESSAGE

The Board of Directors of the Greater Brighton Fire Protection District submits this 2013 budget message in accordance with C.R.S. §29-1-103(1)(e). The District utilizes a modified accrual basis of accounting. The fiscal year is based on the calendar year beginning January 1 and ending December 31<sup>st</sup> each year.

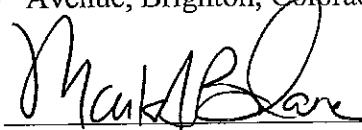
During budget year 2013, the District intends to provide fire suppression, fire prevention, emergency rescue, public education, emergency medical services, ambulance transport (through its contract with Platte Valley Ambulance Services) and hazardous materials services, to the citizens and property within its jurisdiction, citizens passing through its jurisdiction, and outside its jurisdiction pursuant to mutual and automatic aid agreements with other governmental agencies.

The important features of the 2013 budget are:

- a. Estimated total revenues from all sources for 2013;
- b. Estimated total expenditures for 2013; and,
- c. Line itemization of revenues and expenditures within each of the following funds for 2013:
  - i. General Fund;
  - ii. Pension Fund;
  - iii. Capital Development Fund; and,
  - iv. Health and Wellness Fund

Questions regarding the 2013 budget may be directed to the Fire Chief, Mark Bodane, 500 South 4<sup>th</sup> Avenue, Brighton, Colorado 80601, 303-659-4101.

Submitted: \_\_\_\_\_

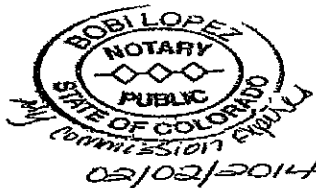
  
Mark Bodane, Fire Chief

**PROOF OF PUBLICATION  
BRIGHTON STANDARD BLADE  
COUNTY OF ADAMS SS.  
STATE OF COLORADO**

I, Christopher L. Harrop, do solemnly swear that I am the Managing Editor of the **Brighton Standard Blade** same is a weekly newspaper printed and published in the County of Adams, State of Colorado, and has a general circulation therein; that said newspaper has been published continuously and uninterruptedly in said county of Adams for a period of more than fifty-two consecutive weeks prior to the first publication of the annexed legal notice or advertisement; that said newspaper has been admitted to the United States mails as second-class matter under the provisions of the act of March 3, 1879, or any amendments thereof, and that said newspaper is a weekly newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado. That the annexed legal notice or advertisement was published in the regular and entire issue of every number of said weekly newspaper for the **period of ONE consecutive insertion(s)**; and that the first publication of said notice was in the issue of newspaper, dated **28th day of NOVEMBER 2012** and the last on the **28th day of NOVEMBER 2012**

\_\_\_\_\_  
Managing Editor, Subscribed and sworn before  
me, this 28<sup>th</sup> day of **NOVEMBER 2012**

*Bobi Lopez*  
\_\_\_\_\_  
Notary Public.



My Commission Expires 2-2-2014

**NOTICE OF PUBLIC HEARING  
PROPOSED 2013 BUDGET  
GREATER BRIGHTON FIRE  
PROTECTION DISTRICT**

NOTICE IS HEREBY GIVEN that a proposed Budget has been submitted to the Board of Directors of the Greater Brighton Fire Protection District for fiscal year 2013. A copy of the proposed 2013 Budget is available for inspection by the public at the District's Administrative Offices, 500 S. 4th Avenue, 3rd Floor, Brighton, Colorado. The proposed 2013 Budget will be considered by the Board of Directors at its regular meeting on Wednesday, December 12, 2012 at 6:00 p.m. at 5 Firehouse Road, Brighton, Colorado. Any interested elector of the Greater Brighton Fire Protection District may file any objections to the proposed Budget at any time prior to final adoption of the 2013 Budget.

Dated November 13, 2012

GREATER BRIGHTON FIRE  
PROTECTION DISTRICT  
By /s/ Arlin Riggi, Secretary

Published in the Brighton Standard Blade  
November 28, 2012

CERTIFIED RECORD  
OF  
PROCEEDINGS RELATING TO  
**GREATER BRIGHTON FIRE PROTECTION DISTRICT**  
ADAMS AND WELD COUNTIES, COLORADO  
AND THE BUDGET HEARING  
FOR FISCAL YEAR  
2013

# Greater Brighton Fire Protection District

## LEASE-PURCHASE SUPPLEMENTAL SCHEDULE TO THE ADOPTED BUDGET (29-1-103(3)(d), C.R.S.

### BUDGET YEAR 2013

#### I. REAL PROPERTY LEASE-PURCHASE AGREEMENTS:

Description of Real Property Lease-Purchase(s):

1. Todd Creek and Great Rock Fire Stations
2. Building Improvements to Fire Station #53

Date of Lease-Purchase Agreement(s):

1. April 30, 2003
2. April 9, 2005

Total amount to be expended for all Real Property Lease-Purchase Agreement in Budget Year:	<u>Year</u> 2013	<u>Amount</u> \$442,056
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Total maximum payment liability for all Real Property Lease-Purchase Agreements over the entire term of all such agreements, including all optional renewal terms:		\$2,308,436
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#### II. ALL LEASE-PURCHASE AGREEMENTS NOT INVOLVING REAL PROPERTY:

Description of Lease-Purchase Items(s): NONE

- 1.

Date(s) of Lease-Purchase Agreement(s):

- 1.

Total amount to be for all Non-Real Property Lease-Purchase Agreements in Budget Year:	<u>Year</u>	<u>Amount</u> \$ _____
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Total Maximum payment liability for all Non-Real Property Lease-Purchase Agreements over the entire term of all such agreement(s), including all optional renewal terms:		\$ _____
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**RESOLUTION**

Resolution No.: 2012 - 03

A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES FOR EACH FUND, ADOPTING A BUDGET FOR THE YEAR 2013, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2013 TO HELP DEFRAY THE COSTS OF GOVERNMENT, ESTABLISHING RESERVES AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH HEREIN FOR THE GREATER BRIGHTON FIRE PROTECTION DISTRICT, ADAMS AND WELD COUNTIES, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2013 AND ENDING ON THE LAST DAY OF DECEMBER 2013.

WHEREAS, the Board of Directors of the Greater Brighton Fire Protection District has authorized its administrative staff and consultants to prepare and submit a proposed budget to the Board by the statutory deadline; and

WHEREAS, the proposed budget has been submitted to the Board of Directors of the District for its consideration before the statutory deadline; and

WHEREAS, upon due and proper notice, published in accordance with the law, the proposed budget was available for inspection by the public at a designated public office; and

WHEREAS, a public hearing was held on December 12, 2012 and interested electors were given the opportunity to comment on or to file or register any objections to said proposed budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE GREATER BRIGHTON FIRE PROTECTION DISTRICT OF ADAMS AND WELD COUNTIES, COLORADO:

Section 1. 2013 Budget Revenues. That the estimated revenues for each fund as more specifically set out in the budget attached hereto are accepted and approved.

Section 2. 2013 Budget Expenditures. That the estimated expenditures for each fund as more specifically set out in the budget attached hereto are accepted and approved.

Section 3. Adoption of Budget for 2013. That the budget as submitted and attached hereto and incorporated herein by this reference, and if amended, then as amended, is hereby approved and adopted as the budget of the Greater Brighton Fire Protection District for calendar year 2013.

Section 4. Establishment of Reserve Accounts for 2013. That the reserve accounts for operating expenses, capital projects, emergencies, vacation and sick leave accruals, as set forth in the attached budget, and if amended, then as amended, are approved and established for calendar year 2013.

Section 5. 2013 Levy of General Property Taxes. That the foregoing budget indicates the amount of money necessary to balance the budget for all funds for 2013 is \$8,040,577. Included in the total property tax revenue is \$50,543 provided to the District through an IGA with South Adams County Fire Protection District No. 4 and \$13,180 provided to the District through an IGA with Thornton. That the 2013 valuation for assessment, as certified by the Adams County Assessor, is \$432,137,130. The 2013 valuation for assessment, as certified by the Weld County Assessor, is \$81,154,410. Based upon the foregoing 2013 assessed valuations, the District anticipates that revenue from all sources in 2013 will equal \$7,769,779.

A. Levy for General Fund. That for the purposes of meeting all of the expenses and liabilities of the District during the 2013 budget year, there is hereby levied a tax of 11.795 mills upon each dollar of the total valuation of assessment of all taxable property within the District for the year 2013, the revenue from which shall be placed in the General Fund and transferred to the various funds of the District as set for in the attached 2013 budget.

B. Capital Development Fund. That for the purposes of meeting all capital development expenses of the District during the 2013 budget year, there shall be transferred from the General Fund to the Capital Development Fund the amounts set forth in the attached 2013 budget.

C. Volunteer Firemen's Pension Fund. That for the purposes of meeting all financial obligations and expense obligations of the District during the 2013 budget year, there shall be transferred from the General Fund to the Volunteer Firemen's Pension Fund the amounts set forth in the attached 2013 budget.

D. Health and Wellness Fund. That for the purposes of meeting all health and wellness expenses of the District during the 2013 budget year, there shall be transferred from the General Fund to the Health and Wellness Fund the amounts set forth in the attached 2013 budget.


Section 6. Certification. That President Morris and Secretary Riggi are hereby authorized and directed to immediately certify to the County Commissioners of Adams and Weld Counties, Colorado, the mill levies of the District. That said certification of mill levies shall be in substantially the form attached hereto.



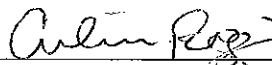
Section 7. Appropriations. That the amounts set forth as expenditures and balances remaining, as specifically allocated in the budget attached hereto, are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated and no other.

The foregoing Resolution was seconded by Arlin Riggi.

ADOPTED AND APPROVED this 12th day of December 2012.

  
\_\_\_\_\_  
Dean Morris, President

ATTEST:

  
\_\_\_\_\_  
Arlin Riggi, Secretary

I, Arlin Riggi, hereby certify that I am a director and the duly elected and qualified Secretary of the Greater Brighton Fire Protection District and the foregoing is a true and correct copy of the budget and budget message for the fiscal year 2013, duly adopted at a meeting of the Board of Directors for the Greater Brighton Fire Protection District held on the 12th day of December 2012.

  
\_\_\_\_\_  
Arlin Riggi, Secretary



**GREATER BRIGHTON FIRE PROTECTION DISTRICT**

	AUDITED 2011	ESTIMATED 2012	2013 PROJECTED BUDGET
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**GENERAL FUND**

BEGINNING BALANCE JAN 1	1,645,585	1,723,979	1,457,492
GENERAL PROPERTY TAX	5,756,931	5,798,154	6,117,997
SPECIFIC OWNERSHIP TAX	411,691	447,157	447,650
PENALTIES & INTEREST ON DEL TAX	5,716	4,500	4,500
INVESTMENT EARNINGS	4,331	5,064	5,000
SEMINAR REVENUE & OTHER	17,885	6,745	5,100
PLATTE VALLEY AMBULANCE	94,121	92,881	124,209
FIRE PREVENTION REVENUE	38,247	29,632	33,800
E-470 - IGA REVENUE	9,000	9,000	9,000
GRANT REVENUE	100,515	168,180	406,484
<b>TOTAL REVENUES</b>	<b>8,084,022</b>	<b>8,285,291</b>	<b>8,611,232</b>

**ESTIMATED EXPENDITURES**

<i>FINANCIAL ADMIN EXPENDITURES</i>			
TREASURY FEES	85,978	86,772	88,892

*FIRE OPERATING EXPENDITURES*

PERSONAL SERVICES - SALARIES & WAGES	224,979	226,838	231,636
PERSONAL SERVICES - EMPLOYEE BENEFITS	23,243	23,378	24,266
OTHER PURCHASED SERVICES	31,220	38,815	41,200
SUPPLIES & EXPENSES	205,432	222,423	231,453
CAPITAL OUTLAY(2)	0	0	0
<b>TOTAL ADMINISTRATION</b>	<b>570,852</b>	<b>598,226</b>	<b>617,446</b>

PERSONAL SERVICES - SALARIES & WAGES	3,150,214	3,181,645	3,420,669
PERSONAL SERVICES - EMPLOYEE BENEFITS	317,342	326,448	355,948
SUPPLIES & EXPENSES	53,812	108,931	117,986
CAPITAL OUTLAY(2)	0	0	0
<b>TOTAL FIREFIGHTING</b>	<b>3,521,368</b>	<b>3,617,024</b>	<b>3,894,602</b>

**GREATER BRIGHTON FIRE PROTECTION DISTRICT**

	AUDITED 2011	ESTIMATED 2012	2013 PROJECTED BUDGET
<b>GENERAL FUND - CONTINUED</b>			
PERSONAL SERVICES - SALARIES & WAGES	210,846	204,054	219,924
PERSONAL SERVICES - EMPLOYEE BENEFITS	22,400	21,523	23,567
SUPPLIES & EXPENSES	20,154	24,210	30,735
CAPITAL OUTLAY(2)	0	0	0
<b>TOTAL FIRE PREVENTION</b>	<b>253,400</b>	<b>249,787</b>	<b>274,226</b>
PERSONAL SERVICES - SALARIES & WAGES	85,781	89,117	97,998
PERSONAL SERVICES - EMPLOYEE BENEFITS	8,661	8,644	9,230
SUPPLIES & EXPENSES	7,079	18,878	22,005
CAPITAL OUTLAY(2)	0	0	0
<b>TOTAL TRAINING</b>	<b>101,521</b>	<b>116,639</b>	<b>129,233</b>
COMMUNICATIONS	270,917	256,988	301,766
CAPITAL OUTLAY(2)	0	0	0
<b>TOTAL COMMUNICATIONS</b>	<b>270,917</b>	<b>256,988</b>	<b>301,766</b>
PERSONAL SERVICES - SALARIES & WAGES	143,453	148,008	161,304
PERSONAL SERVICES - EMPLOYEE BENEFITS	14,226	14,356	15,049
SUPPLIES & EXPENSES	147,056	127,097	130,700
CAPITAL OUTLAY(2)	0	0	0
<b>TOTAL FIRE REPAIR</b>	<b>304,735</b>	<b>289,461</b>	<b>307,052</b>
PERSONAL SERVICES - SALARIES & WAGES			
PERSONAL SERVICES - EMPLOYEE BENEFITS			
SUPPLIES & EXPENSES	137,236	157,010	205,233
CAPITAL OUTLAY(2)	0	0	0
<b>TOTAL STATIONS, BUILDINGS &amp; GROUNDS</b>	<b>137,236</b>	<b>157,010</b>	<b>205,233</b>
LEASE PURCHASE: STATIONS	0	0	0
LEASE PURCHASE: APPARATUS	0	0	0
<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
TRANSFER TO OTHER FUNDS	1,200,014	1,536,260	1,398,000
<b>TOTAL INTERGOVERNMENTAL</b>	<b>1,200,014</b>	<b>1,536,260</b>	<b>1,398,000</b>
<b>TOTAL EXPENDITURES</b>	<b>5,160,029</b>	<b>5,285,135</b>	<b>5,729,559</b>
<b>ENDING FUND BALANCE</b>	<b>1,723,979</b>	<b>1,463,897</b>	<b>1,483,673</b>

**GREATER BRIGHTON FIRE PROTECTION DISTRICT**

	ESTIMATED 2012	2013 PROJECTED BUDGET
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**PENSION FUND**

BEGINNING BALANCE	3,499,989	3,319,355	3,288,004
TRANSFER FROM OTHER FUND	70,000	70,000	70,000
GENERAL PROPERTY TAX	0	0	0
STATE MATCHING FUNDS	56,649	56,649	56,649
DEL/INT TAX	72,459	50,000	35,000
INTEREST	(224,998)	100,000	50,000
REALIZED (GAIN) LOSS ON INVESTMENT	202,337	75,000	50,000
UNREALIZED GAIN/LOSS ON INVESTMENT	0	0	0

<b>TOTAL REVENUE</b>	<b>3,676,436</b>	<b>3,671,004</b>	<b>3,549,653</b>
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ADMIN ASSISTANCE AND FEES	0	0	0
PENSION FUND ADMIN FEES	26,134	29,000	29,000
ATTORNEY	2,346	3,000	3,250
TREASURER'S FEES	1,050	1,050	1,050
OTHER EXPENSES	2,759	2,950	3,090
PENSION PAYMENTS	324,792	347,000	324,911

<b>TOTAL EXPENDITURES</b>	<b>357,081</b>	<b>383,000</b>	<b>361,301</b>
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<b>ENDING FUND BALANCE</b>	<b>3,319,355</b>	<b>3,288,004</b>	<b>3,188,352</b>
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**GREATER BRIGHTON FIRE PROTECTION DISTRICT**

	ESTIMATED 2012	2013 PROJECTED BUDGET
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**CAPITAL DEVELOPMENT FUND**

BEGINNING BALANCE	517,706	514,984	523,077
TRANSFER FROM GENERAL FUND	400,000	677,000	455,000
INTEREST-CAPITAL PROJECTS	689	625	615
PROCEEDS FROM CAPITAL LEASES	0	0	0
GRANT REVENUE	619,392	173,582	0
SALE OF ASSETS	14,600	0	5,000
OTHER REVENUE	11,001	1,009	397,000
<b>TOTAL REVENUE</b>	<b>1,563,388</b>	<b>1,367,200</b>	<b>1,380,692</b>
APPARATUS ACQUISITION	10,227	52,753	576,873
AUDIT	1,275	2,505	1,750
FUTURE STATIONS	0	0	0
BUILDING IMPROVEMENTS - MAJOR	78,036	139,224	35,000
APPARATUS/MACH/EQUIP - ADDITIONS & UPDATES	0	38,404	0
ADMINISTRATIVE	9	100	154
SCBA PROJECT UPDATE	0	0	0
VEHICLE UPGRADE/MAINTENANCE	0	0	0
EQUIPMENT - CAPITALIZED	374,376	26,675	0
BUILDING AMENITIES	0	0	0
DEBT SERVICE - FUTURE STATION FUNDING	584,481	584,462	442,056
<b>TOTAL EXPENDITURES</b>	<b>1,048,404</b>	<b>844,123</b>	<b>1,055,833</b>
<b>ENDING FUND BALANCE</b>	<b>514,984</b>	<b>523,077</b>	<b>324,859</b>

**GREATER BRIGHTON FIRE PROTECTION DISTRICT**

	ESTIMATED 2012	2013 PROJECTED BUDGET
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**HEALTH & WELLNESS FUND**

BEGINNING BALANCE	274,954	300,644	253,771
TRANSFER FROM GENERAL FUND	730,014	789,260	873,000
INTEREST & DIVIDEND INCOME	20,271	20,832	21,775
<b>TOTAL REVENUE</b>	<b>1,025,239</b>	<b>1,110,736</b>	<b>1,148,546</b>
HEALTH INSURANCE	481,490	595,942	608,745
EMPLOYEE REIMBURSEMENT	19,595	21,000	40,000
DENTAL INSURANCE	58,833	55,299	56,778
VISION INSURANCE	9,405	9,099	11,190
PHYSICAL FITNESS EQUIPMENT	3,373	2,850	2,750
LIFE INSURANCE			
AD&D, SICKNESS, & LIFE INSURANCE	25,259	24,121	16,907
SAFETY AND WELLNESS	25,455	31,217	31,895
WORKERS' COMP INSURANCE	101,007	117,437	127,454
AUDIT FEES	0	0	0
ATTORNEY/PROF FEES	178	0	165
<b>TOTAL EXPENDITURES</b>	<b>724,595</b>	<b>856,965</b>	<b>893,885</b>
<b>ENDING FUND BALANCE</b>	<b>300,644</b>	<b>253,771</b>	<b>254,662</b>



# Brighton Fire Rescue District

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## GREATER BRIGHTON FIRE PROTECTION DISTRICT

### 2013 BUDGET EXPLANATORY SCHEDULES AND STATEMENTS

Dated: December 12, 2012

#### GENERAL FUND

##### 1. Generally:

The estimated beginning fund balance for 2013 reflects a decrease from the 2012 budget primarily due to additional funds transfer to the Capital Development Fund for capital purchases.

##### 2. Estimated Revenue

Based on the final assessed value data provided by Weld and Adams Counties:

2013 estimated assessed values by area are:

Adams County:	\$432,137,130 (an approx 2% increase from 2012)
Weld County:	\$ 81,154,410 (an approx 36% increase from 2012)
S Adams IGA Area:	\$ 23,508,430 (an approx 5% increase from 2012)
Thornton IGA Area:	\$ 13,180,010 (an approx .2% decrease from 2012)

S Adams' IGA actual revenue is 50% of the South Adams levy of 4.3 mills and Thornton's IGA revenue is 1 mill.

2012 estimated assessed values by area are:

Adams County:	\$425,113,310 (an approx 1.5% decrease from 2011)
Weld County:	\$ 59,876,560 (an approx 13% increase from 2011)
S Adams IGA Area:	\$ 22,284,760 (an approx 38% increase from 2011)
Thornton IGA Area:	\$ 13,201,310 (an approx 9% increase from 2011)

2011 actual assessed values by area:

Adams County:	\$431,472,820 (an approx 2% decrease from 2010)
Weld County:	\$ 52,795,290 (an approx 17% decrease from 2010)
S Adams IGA Area:	\$ 16,110,140 (an approx 4% increase from 2010)



Thornton IGA Area: \$ 12,071,290 (an approx 10% decrease from 2010)

S Adams' IGA actual revenue is 50% of the South Adams levy of 4.3 mills and Thornton's IGA revenue is 1 mill.

A beginning fund balance of \$1,457,509 is anticipated for 2013, based on 2012 year-end projections.

Specific ownership tax, delinquent taxes, interest, inspection revenue and other sources of revenue are estimated based upon historical data.

### **3. Administration – Specific Highlights**

Emergency management expenses continue to reflect cooperative funding for an Emergency Management position consistent with an IGA with the City of Brighton. Costs are predominately for salaries and benefits and are reimbursed to the City of Brighton rather than budgeted as direct personnel costs.

The 2013 salary budget includes six firefighters hired in late 2012 resulting from the award of a SAFER grant. The grant includes two years of full funding of salary and benefit costs for all six employees.

The District is taking steps to become accredited. Minimal expenses are included.

In late 2012 the board of directors recognized the firefighters' union for collective bargaining of salaries. The 2013 budget reflects an amount not to exceed during negotiations.

### **4. Firefighting – Specific Highlights**

Special teams for technical rescue, water rescue, hazardous materials, wild lands and fire investigation continue to be expanded to enhance staff's expertise. Equipment and staff training are key elements to the special teams.

As part of a multi-year plan, SCBA regulators are being purchased.

Bunker gear replacement will occur based on purchase date and usage, which is an on-going scheduled plan.

### **5. Fire Prevention – Specific Highlights**

The District's newsletter has been very well received. Unfortunately, with the reduced property tax revenue, the newsletter will no longer be mailed and instead published on the District's website.

In 2013 marketing and public relations expenses will be tracked separate from Public Education to provide means for more public awareness.

#### **6. Training – Specific Highlights**

As training is a key component to the District, additional live fire training and opportunities for seminars and classes will be offered to personnel.

The district and other surrounding fire districts or agencies are expected to jointly conduct a career academy as in 2012.

#### **7. Communications – Specific Highlights**

Digital pagers will no longer be used in 2013 as the capabilities of technology will surpass the effectiveness of pagers. Notification by cellular telephones will be implemented and used.

#### **8. Technical Services – Specific Highlights**

Education of the local school districts and staff, drills, and exercises with the public will continue for emergency situations.

### **CAPITAL DEVELOPMENT FUND**

#### **1. Generally:**

Funds transferred from the General Fund will be retained for future fleet purchases. A ten-year fleet replacement plan is in place and will be used for new and/or upgraded equipment.

Debt service payments for all capital lease agreements are paid by this fund.

#### **2. Revenue:**

The primary source of revenue in 2013 is funds transferred from the General Fund for fleet and capital expenditures.

BURA, via an intergovernmental agreement, will supplement approximately 70% of a new engine purchased in 2013.

#### **3. Planned Project Expenses:**

The purchase of an engine and a new heating system in a station are scheduled as part of the vehicle and equipment replacement plan.

## **PENSION FUND**

### **1. Revenues:**

Consistent with previous years, \$70,000 will be transferred from the General Fund. This amount will assure the same amount of state matching funds for 2013 as received in 2012. Other estimated revenue is primarily anticipated interest income.

Line item costs are consistent with 2012 expenses. Pension Fund administration fees are consistent with 2012 actual costs. Pension Payments expenditures are based on current use of the plan, with conservative estimates for future uses and changes.

## **HEALTH AND WELLNESS FUND**

### **1. Generally:**

Revenues from the General Fund will be used to help fund the Health and Wellness Fund until the fund balance is self-sustaining.

### **2. Revenue**

During 2013, the Fund will be primarily funded through revenues transferred from the General Fund. Other revenues include a potential dividend from the workers' compensation plan and interest earnings.

### **3. Fund Expenses**

Monthly premiums for workers' compensation, health care, dental, vision, life, AD&D and sickness insurances are included in the costs.

Annual physicals for line staff will occur in 2013.



## Brighton Fire Rescue District

500 South 4th Avenue, 3rd Floor • Brighton, Colorado 80601  
Telephone: (303) 659-4101 • Fax: (303) 659-4103 • Website: [www.brightonfire.org](http://www.brightonfire.org).

December 12, 2012

County Commissioners of Adams County  
4430 S Adams County Parkway  
5<sup>th</sup> Floor Suite C5000A  
Brighton, CO 80601-8204

Subject: CERTIFICATION OF TAX LEVIES – CERTIFICATION OF MILL LEVY 2013

Dear Commissioners:

The purpose of this letter is to certify the mill levy for the Greater Brighton Fire Protection District for 2013.

Attached is the certification reflecting a mill levy of 11.795 mills for 2013, and an additional 1.000 mill in accordance with the District's Intergovernmental Agreement with the City of Thornton. This form is in compliance with the statutory requirements for certification on or before December 15 of each year.

Respectfully,

A handwritten signature in black ink, appearing to read "Mark Bodane".

Mark Bodane  
Fire Chief

CC: Gil Reyes, Adams County Assessor (w/ encl.)

# CERTIFICATION OF TAX LEVIES

2013

TO: County Commissioners of Adams County, Colorado.

The Board of Directors of the Greater Brighton Fire Protection District hereby certifies the following mill levies to be imposed upon the GROSS assessed valuation of \$432,137,130. Submitted this date: December 12, 2012.

PURPOSE	LEVY	REVENUE
1. General operating expenses	11.795 MILLS	\$5,097,057
2. Shared Revenue from District 4A (As determined by Fire District 4 within IGA defined Region)		\$ 50,543
3. (MINUS) Temporary property tax credit/ Temporary mill levy rate reduction Section 39-1-111.5, C.R.S.		
<b>SUBTOTAL</b>	<b>11.795 MILLS</b>	<b>\$5,147,600</b>
4. General obligation bonds and interest*		
5. Contractual obligations approved at election		
6. Capital Expenditures (levied through public hearing Pursuant to Section 29-1-301 (1.2), C.R.S.) for (counties And municipalities only), Section 29-1-302 (1.5), C.R.S., For (special districts only) or approved at election		
7. Refunds/Abatements		
8. Other (Shared Revenue from District 6 IGA as determined by Fire District 6 Within IGA defined Region)	1.000 MILL	\$ 13,180
<b>TOTAL</b>	<b>11.795 MILLS</b>	<b>\$5,147,600</b>
<b>TOTAL (for District 6 IGA)</b>	<b>1.000 MILLS</b>	<b>\$ 13,180</b>

Contact person: Mark Bodane

Daytime phone: (303) 659-4101

Signed: \_\_\_\_\_

Title: Fire Chief

**\*SPECIAL DISTRICTS must certify separate mill levies and revenue to the Board of County Commissioners, one each for funding requirements of each debt (Section 32-1-1603, C.R.S.) Space is provided on this form. Totals should be recorded above on line 3.**

NOTE: Certification must be carried to three decimal places only. If district boundaries extend into more than one county, please list all counties here: ADAMS COUNTY and all mill levies must be the same for each county.

Send a completed copy of this form to the Division of Local Governments, Room 521, 131 Sherman Street, Denver, Colorado 80203. Call 303-866-2156.

**CERTIFICATION OF TAX LEVIES – Con't.**

**THIS APPLIES ONLY TO SPECIAL DISTRICTS (TITLE 32, ARTICLE 1), WHICH LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.).**

**CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:**

**BONDS: NONE**

1. Purpose of Issue: \_\_\_\_\_  
Series: \_\_\_\_\_  
Date of Issue: \_\_\_\_\_  
Coupon Rate: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

2. Purpose of Issue: \_\_\_\_\_  
Series: \_\_\_\_\_  
Date of Issue: \_\_\_\_\_  
Coupon Rate: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

**CONTRACTS: NONE**

1. Purpose of Contract: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Principal Amount: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

2. Purpose of Contract: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Principal Amount: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_



OFFICE OF  
ADAMS COUNTY ASSESSOR

Assessor: GIL REYES

STATE LICENSED APPRAISER

4430 South Adams County Parkway  
2<sup>nd</sup> Floor, Suite C2100, Brighton CO 80601-8201



MEMBER  
International Association  
of Assessing Officers

(720)523-6038  
Fax (720)523-6037  
www.adcogov.org

PEOPLE  
PRIDE  
AND PROGRESS

November 30, 2012

Greater Brighton Fire  
Protection District  
500 S 4th Ave. 3rd Floor  
Brighton CO 80601

To Whom It May Concern:

Enclosed is your final 2012 certified value.

This value is subject to change by the State Board of Assessment Appeals and the State Board of Equalization as provided by law.

In accordance with the law, you are directed to certify a mill levy to the Board of County Commissioners for the year 2012 by December 15, 2012. If you are in need of the DLG 70 form it can be obtained by going to the following website: [www.colorado.gov/cs/Satellite/DOLA-Main/CBON/1251590375296](http://www.colorado.gov/cs/Satellite/DOLA-Main/CBON/1251590375296)

Certification Forms should be mailed to: Adams County Finance Department  
4430 South Adams County Pkwy Suite C4000A  
Brighton, CO 80601

If you are going to fax your form in please fax to: Denise Miller, 720-523-6058  
Phone: 720-523-6050, email: [MillLevy@adcogov.org](mailto:MillLevy@adcogov.org)

Sincerely,

A handwritten signature in black ink that reads "Gil Reyes".

Gil Reyes  
Adams County Assessor

GR/ds

ASSESSOR'S RESPONSIBILITY

IT IS THE RESPONSIBILITY OF THE ASSESSOR TO LOCATE, IDENTIFY, AND APPRAISE ALL LOCALLY ASSESSABLE PROPERTY SUBJECT TO AD VALOREM TAXES, THE ASSESSOR HAS NO JURISDICTION OR RESPONSIBILITY FOR AREA BUDGETS TAX RATES, OR AMOUNTS OF TAXES PAID. THESE MATTERS ARE HANDLED BY THE VARIOUS AGENCIES PERFORMING THE SERVICES SUPPORTED BY PROPERTY TAXES, SUCH AS THE COUNTY GOVERNMENT, CITY GOVERNMENTS, SCHOOL DISTRICTS, AND OTHER TAX DISTRICTS.

# CERTIFICATION OF VALUATION BY ADAMS COUNTY ASSESSOR

Name of Jurisdiction **050 - FIRE DISTRICT 6 GREATER BRIGHTON**

New Entity: No

IN ADAMS COUNTY, COLORADO ON 11/28/2012

## USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1),C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT, FOR THE TAXABLE YEAR 2012 IN ADAMS COUNTY, COLORADO

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$425,113,310
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *	\$445,984,910
3. LESS TIF DISTRICT INCREMENT, IF ANY:	\$13,847,780
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$432,137,130
5. NEW CONSTRUCTION: **	\$3,125,167
6. INCREASED PRODUCTION OF PRODUCING MINES: #	
7. ANNEXATIONS/INCLUSIONS:	\$0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY #	\$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND ( 29-1-301(1)(b)C.R.S.): ##	\$0
10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1))(a)C.R.S.:	\$15,149.03
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(1)(B),C.R.S.):	\$7,066.62

\* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b), Colo. Constitution

\*\* New construction is defined as: Taxable real property structures and the personal property connected with the structure.

# Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

## USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b),C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2012 IN ADAMS COUNTY ON AUGUST 25, 2012

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @	\$3,950,856,372
ADDITIONS TO TAXABLE REAL PROPERTY:	
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: !	\$19,565,528
3. ANNEXATIONS/INCLUSIONS:	\$0
4. INCREASED MINING PRODUCTION: %	
5. PREVIOUSLY EXEMPT PROPERTY:	\$580,456
6. OIL OR GAS PRODUCTION FROM A NEW WELL:	\$0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT:	
<small>(If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)</small>	
DELETIONS FROM TAXABLE REAL PROPERTY:	
8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	\$434,132
9. DISCONNECTIONS/EXCLUSION:	\$0
10. PREVIOUSLY TAXABLE PROPERTY:	\$212,931

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

! Construction is defined as newly constructed taxable real property structures.

% includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH (39-5-128(1),C.R.S.) AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS : 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:-----	\$0
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**NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15,2012**

Data Date: 11/28/2012

DLG-57(Rev.7/00)





OFFICE OF  
ADAMS COUNTY ASSESSOR

Assessor: GIL REYES

STATE LICENSED APPRAISER

4430 South Adams County Parkway  
2<sup>nd</sup> Floor, Suite C2100, Brighton CO 80601-8201



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To Whom It May Concern:

Enclosed is your final 2012 certified value.

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In accordance with the law, you are directed to certify a mill levy to the Board of County Commissioners for the year 2012 by December 15, 2012. If you are in need of the DLG 70 form it can be obtained by going to the following website: [www.colorado.gov/cs/Satellite/DOLA-Main/CBON/1251590375296](http://www.colorado.gov/cs/Satellite/DOLA-Main/CBON/1251590375296)

Certification Forms should be mailed to: Adams County Finance Department  
4430 South Adams County Pkwy Suite C4000A  
Brighton, CO 80601

If you are going to fax your form in please fax to: Denise Miller, 720-523-6058  
Phone: 720-523-6050, email: [MillLevy@adcogov.org](mailto:MillLevy@adcogov.org)

Sincerely,

A handwritten signature in black ink that reads "Gil Reyes".

Gil Reyes  
Adams County Assessor

GR/ds

ASSESSOR'S RESPONSIBILITY

IT IS THE RESPONSIBILITY OF THE ASSESSOR TO LOCATE, IDENTIFY, AND APPRAISE ALL LOCALLY ASSESSABLE PROPERTY SUBJECT TO AD VALOREM TAXES, THE ASSESSOR HAS NO JURISDICTION OR RESPONSIBILITY FOR AREA BUDGETS TAX RATES, OR AMOUNTS OF TAXES PAID. THESE MATTERS ARE HANDLED BY THE VARIOUS AGENCIES PERFORMING THE SERVICES SUPPORTED BY PROPERTY TAXES, SUCH AS THE COUNTY GOVERNMENT, CITY GOVERNMENTS, SCHOOL DISTRICTS, AND OTHER TAX DISTRICTS.

# CERTIFICATION OF VALUATION BY ADAMS COUNTY ASSESSOR

Name of Jurisdiction **338 - FIRE DISTRICT 6 IGA**

New Entity: No

IN ADAMS COUNTY, COLORADO ON 11/28/2012

## USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT, FOR THE TAXABLE YEAR 2012 IN ADAMS COUNTY, COLORADO

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$13,201,310
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *	\$13,180,010
3. LESS TIF DISTRICT INCREMENT, IF ANY:	
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$13,180,010
5. NEW CONSTRUCTION: **	\$952,519
6. INCREASED PRODUCTION OF PRODUCING MINES: #	
7. ANNEXATIONS/INCLUSIONS:	\$0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY #	\$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND ( 29-1-301(1)(b)C.R.S.): ##	\$0
10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a)C.R.S.):	
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(i)(B), C.R.S.):	

\* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b), Colo. Constitution

\*\* New construction is defined as: Taxable real property structures and the personal property connected with the structure.

# Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

## USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b), C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2012 IN ADAMS COUNTY ON AUGUST 25, 2012

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @	\$121,653,638
ADDITIONS TO TAXABLE REAL PROPERTY:	
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: !	\$11,966,317
3. ANNEXATIONS/INCLUSIONS:	\$0
4. INCREASED MINING PRODUCTION: %	
5. PREVIOUSLY EXEMPT PROPERTY:	\$0
6. OIL OR GAS PRODUCTION FROM A NEW WELL:	\$0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT:	
<small>(If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)</small>	
DELETIONS FROM TAXABLE REAL PROPERTY:	
8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	\$0
9. DISCONNECTIONS/EXCLUSION:	\$0
10. PREVIOUSLY TAXABLE PROPERTY:	\$0

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

! Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH (39-5-128(1), C.R.S.) AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS : 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:-----	\$0
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**NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2012**

Data Date: 11/27/2012

DLG-57(Rev.7/00)

# CERTIFICATION OF VALUATION BY ADAMS COUNTY ASSESSOR

Name of Jurisdiction **196 - FIRE DISTRICT 4 IGA (SOUTH ADAMS)**

New Entity: No

IN ADAMS COUNTY, COLORADO ON 11/28/2012

## USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT, FOR THE TAXABLE YEAR 2012 IN ADAMS COUNTY, COLORADO

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$22,284,760
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *	\$23,508,430
3. LESS TIF DISTRICT INCREMENT, IF ANY:	
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$23,508,430
5. NEW CONSTRUCTION: **	\$1,017,208
6. INCREASED PRODUCTION OF PRODUCING MINES: #	
7. ANNEXATIONS/INCLUSIONS:	\$0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY #	\$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND ( 29-1-301(1)(b)C.R.S.): ##	\$0
10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1))(a)C.R.S.:	
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	\$382.66

\* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b), Colo. Constitution

\*\* New construction is defined as: Taxable real property structures and the personal property connected with the structure.

# Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

## USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b), C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2012 IN ADAMS COUNTY ON AUGUST 25, 2012

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @	\$101,053,286
ADDITIONS TO TAXABLE REAL PROPERTY:	
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: †	\$3,336,647
3. ANNEXATIONS/INCLUSIONS:	\$0
4. INCREASED MINING PRODUCTION: %	
5. PREVIOUSLY EXEMPT PROPERTY:	\$0
6. OIL OR GAS PRODUCTION FROM A NEW WELL:	\$0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT:	
<small>(If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)</small>	
DELETIONS FROM TAXABLE REAL PROPERTY:	
8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	\$0
9. DISCONNECTIONS/EXCLUSION:	\$0
10. PREVIOUSLY TAXABLE PROPERTY:	\$0

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

† Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH (39-5-128(1), C.R.S.) AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS : 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:-----	\$0
--	-----

**NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2012**

Data Date: 11/27/2012

DLG-57(Rev.7/00)



## Brighton Fire Rescue District

500 South 4th Avenue, 3rd Floor • Brighton, Colorado 80601  
Telephone: (303) 659-4101 • Fax: (303) 659-4103 • Website: [www.brightonfire.org](http://www.brightonfire.org).

December 12, 2012

County Commissioners of Weld County  
1150 O Street  
Greeley, Colorado 80631

Subject: CERTIFICATION OF TAX LEVIES – CERTIFICATION OF MILL LEVY 2013

Dear Commissioners:

The purpose of this letter is to certify the mill levy for the Greater Brighton Fire Protection District for 2013.

Attached is the certification reflecting a mill levy of 11.795 mills for 2013. This form is in compliance with the statutory requirements for certification on or before December 15 of each year.

Respectfully,

A handwritten signature in black ink, appearing to read "Mark Bodane".

Mark Bodane  
Fire Chief

Cc: Christopher Woodruff, Weld County Assessor (w/ encl.)

# CERTIFICATION OF TAX LEVIES

2013

**TO:** County Commissioners of Weld County, Colorado.

The Board of Directors of the Greater Brighton Fire Protection District hereby certifies the following mill levies to be imposed upon the **GROSS** assessed valuation of \$81,154,410 Submitted this date: December 14, 2012.

PURPOSE	LEVY	REVENUE
1. General operating expenses	11.795 MILLS	\$ 957,216
2. (MINUS) Temporary property tax credit/ Temporary mill levy rate reduction Section 39-1-111.5, C.R.S.		
<b>SUBTOTAL</b>	<b>11.795 MILLS</b>	<b>\$ 957,216</b>
3. General obligation bonds and interest*		
4. Contractual obligations approved at election		
5. Capital Expenditures (levied through public hearing Pursuant to Section 29-1-301 (1.2), C.R.S.) for (counties And municipalities only), Section 29-1-302 (1.5), C.R.S., For (special districts only) or approved at election		
6. Refunds/Abatements		
7. Other (specify)		
<b>TOTAL</b>	<b>11.795 MILLS</b>	<b>\$ 957,216</b>

Contact person: Mark Bodane

Daytime phone: (303) 659-4101

Signed: \_\_\_\_\_

Title: Fire Chief

**\*SPECIAL DISTRICTS must certify separate mill levies and revenue to the Board of County Commissioners, one each for funding requirements of each debt (Section 32-1-1603, C.R.S.) Space is provided on this form. Totals should be recorded above on line 3.**

NOTE: Certification must be carried to three decimal places only. If district boundaries extend into more than one county, please list all counties here: WELD COUNTY and all mill levies must be the same for each county.

Send a completed copy of this form to the Division of Local Governments, Room 521, 131 Sherman Street, Denver, Colorado 80203. Call 303-866-2156.

**CERTIFICATION OF TAX LEVIES – Con't.**

**THIS APPLIES ONLY TO SPECIAL DISTRICTS (TITLE 32, ARTICLE 1), WHICH LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.).**

**CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:**

**BONDS: NONE**

1. Purpose of Issue: \_\_\_\_\_  
Series: \_\_\_\_\_  
Date of Issue: \_\_\_\_\_  
Coupon Rate: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

2. Purpose of Issue: \_\_\_\_\_  
Series: \_\_\_\_\_  
Date of Issue: \_\_\_\_\_  
Coupon Rate: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

**CONTRACTS: NONE**

1. Purpose of Contract: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Principal Amount: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

2. Purpose of Contract: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Principal Amount: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

# CERTIFICATION OF VALUATION BY WELD COUNTY ASSESSOR

Name of Jurisdiction **0503 - GREATER BRIGHTON FIRE**

New Entity: No

IN WELD COUNTY, COLORADO ON 11/27/2012

## USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1),C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT, FOR THE TAXABLE YEAR 2012 IN WELD COUNTY, COLORADO

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$59,876,560
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *	\$139,942,970
3. LESS TIF DISTRICT INCREMENT, IF ANY:	\$58,788,560
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$81,154,410
5. NEW CONSTRUCTION: **	\$18,218,604
6. INCREASED PRODUCTION OF PRODUCING MINES: #	
7. ANNEXATIONS/INCLUSIONS:	\$0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY #	\$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND ( 29-1-301(1)(b)C.R.S.): ##	\$13,281,285
10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1))(a)C.R.S.:	\$0.00
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B),C.R.S.):	\$127,469.99

\* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b),Colo. Constitution

\*\* New construction is defined as: Taxable real property structures and the personal property connected with the structure.

# Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

## USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b),C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2012 IN WELD COUNTY ON AUGUST 25, 2012

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @	\$349,987,619
ADDITIONS TO TAXABLE REAL PROPERTY:	
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: !	\$6,074,836
3. ANNEXATIONS/INCLUSIONS:	\$0
4. INCREASED MINING PRODUCTION: %	
5. PREVIOUSLY EXEMPT PROPERTY:	\$3,772
6. OIL OR GAS PRODUCTION FROM A NEW WELL:	\$15,178,611
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT:	
(If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)	
DELETIONS FROM TAXABLE REAL PROPERTY:	
8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	\$0
9. DISCONNECTIONS/EXCLUSION:	\$0
10. PREVIOUSLY TAXABLE PROPERTY:	\$3,772

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

! Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH (39-5-128(1),C.R.S.) AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS : 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:-----	\$0
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**NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15,2012**

Data Date: 11/27/2012

DLG-57 (Rev.7/00)