

**GREATER BRIGHTON FIRE PROTECTION DISTRICT  
 IMPACT FEES  
 For 12 Months Ending 12/31/2018**

|                               | <b>2018<br/>ACTUAL</b> |
|-------------------------------|------------------------|
| <b>IMPACT FEE REVENUE</b>     |                        |
| <b>CITY OF BRIGHTON</b>       |                        |
| SINGLE FAMILY                 | \$191676               |
| MULTI-FAMILY                  | \$1376                 |
| INDUSTRIAL                    | \$1902                 |
| COMMERCIAL                    | \$15886                |
| <b>TOTAL CITY OF BRIGHTON</b> | <b>\$210840</b>        |
| <br>                          |                        |
| <b>ADAMS COUNTY</b>           |                        |
| SINGLE FAMILY                 | \$19264                |
| INDUSTRIAL                    | \$143                  |
| <b>TOTAL ADAMS COUNTY</b>     | <b>\$19407</b>         |
| <br>                          |                        |
| <b>COMMERCE CITY</b>          |                        |
| SINGLE FAMILY                 | \$11008                |
| <b>TOTAL COMMERCE CITY</b>    | <b>\$11008</b>         |
| <b>TOTAL REVENUE</b>          | <b>\$241255</b>        |
| <br>                          |                        |
| <b>EXPENSES</b>               |                        |
| <br>                          |                        |
| <b>NET INCOME/(LOSS)</b>      | <b>\$241255</b>        |

**The average investment earnings for 2018 was 1.96%**